
Louisiana Housing Finance Agency



Special Programs HOME Program

Loretta Wallace, Program Administrator
Charlette Minor, Program Administrator

December 10, 2008

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M E M O R A N D U M

To: The Board of Commissioner

From: Loretta Wallace, Program Administrator
Charlette Minor, Program Administrator

Date: December 1, 2008

Re: Special Programs/HOME Committee

The Special Programs Committee will not require a meeting prior to the Full Board meeting on Wednesday, December 10, 2008. Reports and other issues will be discussed at Full Board.

Please feel free to call if you have any questions or concerns.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME GRANTS FOR
LOUISIANA MXXSG220100

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----- COMMITMENTS FROM AUTHORIZED FUNDS -----						
(A)	(B)	(C)	(D)	(I)	(J)	(K)
		AD/CO FUNDS				
FISCAL YEAR	TOTAL AUTHORIZATION	ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1992	13,010,000.00	1,701,000.00	11,309,000.00	11,309,000.00	100.0	100.0
1993	8,854,000.00	885,400.00	7,968,600.00	7,968,600.00	100.0	100.0
1994	10,714,000.00	1,471,400.00	9,242,600.00	9,242,600.00	100.0	100.0
1995	12,599,000.00	1,259,900.00	11,339,100.00	11,339,100.00	100.0	100.0
1996	12,765,000.00	1,401,500.00	11,363,500.00	11,363,500.00	100.0	100.0
1997	12,318,000.00	1,231,800.00	11,086,200.00	11,086,200.00	100.0	100.0
1998	13,627,000.00	1,722,700.00	11,904,300.00	11,904,300.00	100.0	100.0
1999	14,719,000.00	1,471,900.00	13,247,100.00	13,247,100.00	100.0	100.0
2000	14,634,000.00	1,463,400.00	13,170,600.00	13,170,600.00	100.0	100.0
2001	16,492,000.00	1,649,200.00	14,842,800.00	14,842,800.00	100.0	100.0
2002	14,804,421.00	1,685,700.00	13,118,721.00	13,118,721.00	100.0	100.0
2003	16,248,000.00	1,624,800.00	14,623,200.00	14,623,200.00	100.0	100.0
2004	17,631,669.00	1,698,724.70	15,932,944.30	15,932,944.30	100.0	100.0
2005	16,097,208.00	1,574,516.31	14,522,691.69	12,563,887.63	86.5	87.8
2006	14,971,301.00	2,220,169.36	12,751,131.64	12,707,103.79	99.6	99.7
2007	15,192,040.00	2,293,622.55	12,898,417.45	10,421,500.79	80.7	83.6
2008	14,617,370.00	2,186,150.69	12,431,219.31	1,486,349.52	11.9	25.1
TOTAL	239,294,009.00	27,541,883.61	211,752,125.39	196,327,507.03	92.7	93.5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E) CR/CC FUNDS	(F) CHDO %	(G) SU FUNDS	(H) EN FUNDS	(I) TOTAL AUTHORIZED COMMITMENTS
FISCAL YEAR	AMOUNT RESERVED TO CHDOS + CC	CHDO RSVD	RESERVATIONS TO OTHER ENTITIES	PJ COMMITMENTS TO ACTIVITIES	
1992	1,951,500.00	15.0	0.00	9,357,500.00	11,309,000.00
1993	1,328,100.00	15.0	0.00	6,640,500.00	7,968,600.00
1994	1,844,332.79	17.2	0.00	7,398,267.21	9,242,600.00
1995	1,889,850.00	15.0	0.00	9,449,250.00	11,339,100.00
1996	1,914,750.00	15.0	0.00	9,448,750.00	11,363,500.00
1997	2,875,200.00	23.3	0.00	8,211,000.00	11,086,200.00
1998	2,044,050.00	15.0	0.00	9,860,250.00	11,904,300.00
1999	2,207,850.00	15.0	0.00	11,039,250.00	13,247,100.00
2000	2,195,100.00	15.0	0.00	10,975,500.00	13,170,600.00
2001	2,473,800.00	15.0	0.00	12,369,000.00	14,842,800.00
2002	2,528,550.00	17.0	0.00	10,590,171.00	13,118,721.00
2003	2,437,200.00	15.0	0.00	12,186,000.00	14,623,200.00
2004	2,466,000.75	13.9	4,256,755.83	9,210,187.72	15,932,944.30
2005	0.00	0.0	3,009,406.04	9,554,481.59	12,563,887.63
2006	0.00	0.0	828,225.00	11,878,878.79	12,707,103.79
2007	2,251,312.35	14.8	438,788.00	7,731,400.44	10,421,500.79
2008	1,486,349.52	10.1	0.00	0.00	1,486,349.52
TOTAL	31,893,945.41	13.3	8,533,174.87	155,900,386.75	196,327,507.03

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----- PROGRAM INCOME (PI) -----							
FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1993	23,137.99	23,137.99	100.0	23,137.99	0.00	23,137.99	100.0
1994	14,168.82	14,168.82	100.0	14,168.82	0.00	14,168.82	100.0
1996	319,491.16	319,491.16	100.0	319,491.16	0.00	319,491.16	100.0
1997	1,984,655.27	1,984,655.27	100.0	1,984,655.27	0.00	1,984,655.27	100.0
1998	63,311.81	63,311.81	100.0	63,311.81	0.00	63,311.81	100.0
2000	1,348,274.10	1,348,274.10	100.0	1,348,274.10	0.00	1,348,274.10	100.0
2001	17,931.00	17,931.00	100.0	17,931.00	0.00	17,931.00	100.0
2002	553,036.10	553,036.10	100.0	553,036.10	0.00	553,036.10	100.0
2003	343,899.28	343,899.28	100.0	343,899.28	0.00	343,899.28	100.0
2004	510,759.48	510,759.48	100.0	510,759.48	0.00	510,759.48	100.0
2005	797,979.59	797,979.59	100.0	797,979.59	0.00	797,979.59	100.0
2006	1,132,252.74	1,132,252.74	100.0	1,132,252.74	0.00	1,132,252.74	100.0
2007	559,285.70	559,285.70	100.0	559,285.70	0.00	559,285.70	100.0
2008	264,471.35	264,471.35	100.0	264,471.35	0.00	264,471.35	100.0
TOTAL	7,932,654.39	7,932,654.39	100.0	7,932,654.39	0.00	7,932,654.39	0.0

----- COMMITMENT SUMMARY -----	
TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	196,327,507.03
NET PROGRAM INCOME DISBURSED	+ 7,932,654.39

TOTAL COMMITMENTS	204,260,161.42

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DISBURSEMENTS				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	13,010,000.00	13,010,000.00	100.0	0.00
1993	8,854,000.00	8,854,000.00	100.0	0.00
1994	10,714,000.00	10,714,000.00	100.0	0.00
1995	12,599,000.00	12,599,000.00	100.0	0.00
1996	12,765,000.00	12,658,290.16	99.1	106,709.84
1997	12,318,000.00	12,318,000.00	100.0	0.00
1998	13,627,000.00	13,627,000.00	100.0	0.00
1999	14,719,000.00	14,704,634.23	99.9	14,365.77
2000	14,634,000.00	14,438,807.44	98.6	195,192.56
2001	16,492,000.00	15,946,065.30	96.6	545,934.70
2002	14,804,421.00	14,359,379.60	96.9	445,041.40
2003	16,248,000.00	15,324,408.01	94.3	923,591.99
2004	17,631,669.00	12,832,054.65	72.7	4,799,614.35
2005	16,097,208.00	6,278,161.43	39.0	9,819,046.57
2006	14,971,301.00	1,275,704.91	8.5	13,695,596.09
2007	15,192,040.00	398,840.00	2.6	14,793,200.00
2008	14,617,370.00	0.00	0.0	14,617,370.00
TOTAL	239,294,009.00	179,338,345.73	74.9	59,955,663.27

DISBURSEMENTS CONTINUED					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	13,052,572.00	42,572.00	13,010,000.00	0.00	13,010,000.00
1993	8,864,552.92	10,552.92	8,854,000.00	0.00	8,854,000.00
1994	10,732,438.00	18,438.00	10,714,000.00	0.00	10,714,000.00
1995	12,609,000.00	10,000.00	12,599,000.00	0.00	12,599,000.00
1996	12,749,702.16	91,412.00	12,658,290.16	0.00	12,658,290.16
1997	12,438,451.70	120,451.70	12,318,000.00	0.00	12,318,000.00
1998	13,658,693.00	31,693.00	13,627,000.00	0.00	13,627,000.00
1999	14,704,634.23	0.00	14,704,634.23	0.00	14,704,634.23
2000	14,438,807.44	0.00	14,438,807.44	0.00	14,438,807.44
2001	15,946,065.30	0.00	15,946,065.30	0.00	15,946,065.30
2002	14,359,379.60	0.00	14,359,379.60	0.00	14,359,379.60

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DISBURSEMENTS CONTINUED					
(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2003	15,324,408.01	0.00	15,324,408.01	0.00	15,324,408.01
2004	12,832,054.65	0.00	12,832,054.65	0.00	12,832,054.65
2005	6,278,161.43	0.00	6,278,161.43	0.00	6,278,161.43
2006	1,275,704.91	0.00	1,275,704.91	0.00	1,275,704.91
2007	398,840.00	0.00	398,840.00	0.00	398,840.00
2008	0.00	0.00	0.00	0.00	0.00
TOTAL	179,663,465.35	325,119.62	179,338,345.73	0.00	179,338,345.73

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A)	(B)	(C)	(D)	(J)	(K)
FISCAL	AUTHORIZED	AMOUNT		TOTAL	%
YEAR	FOR	COMMITTED TO	%	DISBURSED	DISB
	ACTIVITIES	ACTIVITIES	CMTD		
1992	11,309,000.00	11,309,000.00	100.0	11,309,000.00	100.0
1993	7,968,600.00	7,968,600.00	100.0	7,968,600.00	100.0
1994	9,242,600.00	9,242,600.00	100.0	9,242,600.00	100.0
1995	11,339,100.00	11,339,100.00	100.0	11,339,100.00	100.0
1996	11,363,500.00	11,363,500.00	100.0	11,256,790.16	99.0
1997	11,086,200.00	11,086,200.00	100.0	11,086,200.00	100.0
1998	11,904,300.00	11,904,300.00	100.0	11,904,300.00	100.0
1999	13,247,100.00	13,247,100.00	100.0	13,232,734.23	99.8
2000	13,170,600.00	13,170,600.00	100.0	12,975,407.44	98.5
2001	14,842,800.00	14,842,800.00	100.0	14,296,865.30	96.3
2002	13,118,721.00	13,118,721.00	100.0	12,673,679.60	96.6
2003	14,623,200.00	14,623,200.00	100.0	13,699,608.01	93.6
2004	15,932,944.30	15,396,244.30	96.6	11,133,329.95	69.8
2005	12,563,887.63	12,291,704.56	97.8	4,703,645.12	37.4
2006	12,707,103.79	12,250,753.79	96.4	20,000.00	0.1
2007	12,898,417.45	10,108,800.79	78.3	0.00	0.0
2008	12,431,219.31	1,486,349.52	11.9	0.00	0.0
TOTAL	209,749,293.48	194,749,573.96	92.8	156,841,859.81	74.7

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A)	(B)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
FISCAL	AUTHORIZED			NET	%	DISBURSED	TOTAL	%
YEAR	FOR	DISBURSED	RETURNED	DISBURSED	NET	PENDING	DISBURSED	DISB
	ACTIVITIES				DISB	APPROVAL		
1992	11,309,000.00	11,351,572.00	42,572.00	11,309,000.00	100.0	0.00	11,309,000.00	100.0
1993	7,968,600.00	7,979,152.92	10,552.92	7,968,600.00	100.0	0.00	7,968,600.00	100.0
1994	9,242,600.00	9,261,038.00	18,438.00	9,242,600.00	100.0	0.00	9,242,600.00	100.0
1995	11,339,100.00	11,349,100.00	10,000.00	11,339,100.00	100.0	0.00	11,339,100.00	100.0
1996	11,363,500.00	11,348,202.16	91,412.00	11,256,790.16	99.0	0.00	11,256,790.16	99.0
1997	11,086,200.00	11,206,651.70	120,451.70	11,086,200.00	100.0	0.00	11,086,200.00	100.0
1998	11,904,300.00	11,935,568.05	31,268.05	11,904,300.00	100.0	0.00	11,904,300.00	100.0
1999	13,247,100.00	13,232,734.23	0.00	13,232,734.23	99.8	0.00	13,232,734.23	99.8
2000	13,170,600.00	12,975,407.44	0.00	12,975,407.44	98.5	0.00	12,975,407.44	98.5
2001	14,842,800.00	14,296,865.30	0.00	14,296,865.30	96.3	0.00	14,296,865.30	96.3
2002	13,118,721.00	12,673,679.60	0.00	12,673,679.60	96.6	0.00	12,673,679.60	96.6
2003	14,623,200.00	13,699,608.01	0.00	13,699,608.01	93.6	0.00	13,699,608.01	93.6
2004	15,932,944.30	11,133,329.95	0.00	11,133,329.95	69.8	0.00	11,133,329.95	69.8
2005	12,563,887.63	4,703,645.12	0.00	4,703,645.12	37.4	0.00	4,703,645.12	37.4
2006	12,707,103.79	20,000.00	0.00	20,000.00	0.1	0.00	20,000.00	0.1
2007	12,898,417.45	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2008	12,431,219.31	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	209,749,293.48	157,166,554.48	324,694.67	156,841,859.81	74.7	0.00	156,841,859.81	74.7

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----- ADMINISTRATIVE FUNDS (AD) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	1,301,000.00	0.00	1,301,000.00	100.0	0.00	1,301,000.00	100.0	0.00
1993	885,400.00	2,313.79	885,400.00	99.7	2,313.79	885,400.00	100.0	0.00
1994	1,071,400.00	1,416.88	1,071,400.00	99.8	1,416.88	1,071,400.00	100.0	0.00
1995	1,259,900.00	0.00	1,259,900.00	100.0	0.00	1,259,900.00	100.0	0.00
1996	1,276,500.00	31,949.11	1,276,500.00	97.5	31,949.11	1,276,500.00	100.0	0.00
1997	1,231,800.00	198,465.52	1,231,800.00	86.1	198,465.52	1,231,800.00	100.0	0.00
1998	1,362,700.00	6,331.18	1,362,700.00	99.5	6,331.18	1,362,700.00	100.0	0.00
1999	1,471,900.00	0.00	1,471,900.00	100.0	0.00	1,471,900.00	100.0	0.00
2000	1,463,400.00	134,827.41	1,463,400.00	91.5	134,827.41	1,463,400.00	100.0	0.00
2001	1,649,200.00	1,793.10	1,649,200.00	99.8	1,793.10	1,649,200.00	100.0	0.00
2002	1,685,700.00	55,303.61	1,685,700.00	96.8	55,303.61	1,685,700.00	100.0	0.00
2003	1,624,800.00	34,389.92	1,624,800.00	97.9	34,389.92	1,624,800.00	100.0	0.00
2004	1,698,724.70	51,075.94	1,698,724.70	97.0	51,075.94	1,698,724.70	100.0	0.00
2005	1,572,974.50	79,797.95	1,574,516.31	95.2	78,256.14	1,574,516.31	100.0	0.00
2006	1,478,793.90	113,225.27	1,480,772.41	93.0	111,246.76	516,307.96	34.8	964,464.45
2007	1,500,874.90	55,928.57	1,543,185.10	99.1	13,618.37	0.00	0.0	1,543,185.10
2008	1,454,331.40	26,447.13	1,458,984.99	98.5	21,793.54	0.00	0.0	1,458,984.99
TOTAL	23,989,399.40	793,265.38	24,039,883.51	97.0	742,781.27	20,073,248.97	83.4	3,966,634.54

----- CHDO OPERATING FUNDS (CO) -----							
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	650,500.00	400,000.00	61.4	250,500.00	400,000.00	100.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	535,700.00	400,000.00	74.6	135,700.00	400,000.00	100.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	638,250.00	125,000.00	19.5	513,250.00	125,000.00	100.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	681,350.00	360,000.00	52.8	321,350.00	360,000.00	100.0	0.00
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.00	0.0	0.00	0.00	0.0	0.00

2005	786,487.25	0.00	0.0	786,487.25	0.00	0.0	0.00
2006	739,396.95	739,396.95	100.0	0.00	739,396.95	100.0	0.00
2007	750,437.45	750,437.45	100.0	0.00	398,840.00	53.1	351,597.45
2008	727,165.70	727,165.70	100.0	0.00	0.00	0.0	727,165.70
TOTAL	5,509,287.35	3,502,000.10	63.5	2,007,287.25	2,423,236.95	69.1	1,078,763.15

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CHDO FUNDS (CR)									
FISCAL	CHDO	AMOUNT	%	FUNDS	%	BALANCE	TOTAL	%	AVAILABLE
YEAR	REQUIREMENT	RESERVED	REQ	COMMITTED	RSVD	TO	DISBURSED	DISB	TO
		TO CHDOS	RSVD	FOR ACTIVITIES	CMTD	COMMIT			DISBURSE
1992	1,951,500.00	1,951,500.00	100.0	1,951,500.00	100.0	0.00	1,951,500.00	100.0	0.00
1993	1,328,100.00	1,328,100.00	100.0	1,328,100.00	100.0	0.00	1,328,100.00	100.0	0.00
1994	1,607,100.00	1,844,332.79	114.7	1,844,332.79	100.0	0.00	1,844,332.79	100.0	0.00
1995	1,889,850.00	1,889,850.00	100.0	1,889,850.00	100.0	0.00	1,889,850.00	100.0	0.00
1996	1,914,750.00	1,914,750.00	100.0	1,914,750.00	100.0	0.00	1,808,040.16	94.4	106,709.84
1997	1,847,700.00	2,875,200.00	155.6	2,875,200.00	100.0	0.00	2,875,200.00	100.0	0.00
1998	2,044,050.00	2,044,050.00	100.0	2,044,050.00	100.0	0.00	2,044,050.00	100.0	0.00
1999	2,207,850.00	2,207,850.00	100.0	2,207,850.00	100.0	0.00	2,193,484.23	99.3	14,365.77
2000	2,195,100.00	2,195,100.00	100.0	2,195,100.00	100.0	0.00	1,999,907.44	91.1	195,192.56
2001	2,473,800.00	2,473,800.00	100.0	2,473,800.00	100.0	0.00	1,927,865.30	77.9	545,934.70
2002	2,528,550.00	2,528,550.00	100.0	2,528,550.00	100.0	0.00	2,083,508.60	82.3	445,041.40
2003	2,437,200.00	2,437,200.00	100.0	2,437,200.00	100.0	0.00	1,513,608.01	62.1	923,591.99
2004	2,466,000.75	2,466,000.75	100.0	2,466,000.75	100.0	0.00	730,006.03	29.6	1,735,994.72
2005	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2007	2,251,312.35	2,251,312.35	100.0	2,251,312.35	100.0	0.00	0.00	0.0	2,251,312.35
2008	2,181,497.10	1,486,349.52	68.1	1,486,349.52	100.0	0.00	0.00	0.0	1,486,349.52
TOTAL	31,324,360.20	31,893,945.41	101.8	31,893,945.41	100.0	0.00	24,189,452.56	75.8	7,704,492.85

CHDO LOANS									
FISCAL	AMOUNT	AMOUNT		%	BALANCE	TOTAL	%	BALANCE	
YEAR	AUTHORIZED	RESERVED	AMOUNT	AUTH	TO	DISBURSED	DISB	TO	
			COMMITTED	CMTD	COMMIT			DISBURSE	
1992	195,150.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	132,810.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	184,433.27	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	188,985.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	191,475.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	287,520.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	204,405.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	220,785.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	219,510.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	247,380.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	252,855.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	243,720.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	246,600.07	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

2005	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	225,131.23	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2008	218,149.71	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	3,258,909.28	0.00	0.00	0.0	0.00	0.00	0.0	0.00

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----- CHDO CAPACITY (CC) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2008	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	2,550,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	4,256,755.83	19.4	3,720,055.83	87.3	536,700.00	1,193,136.20	28.0	3,063,619.63

2005	3,009,406.04	14.2	2,737,222.97	90.9	272,183.07	1,717,769.76	57.0	1,291,636.28
2006	828,225.00	5.2	371,875.00	44.9	456,350.00	0.00	0.0	828,225.00
2007	438,788.00	2.8	126,088.00	28.7	312,700.00	0.00	0.0	438,788.00
2008	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	8,533,174.87	3.4	6,955,241.80	81.5	1,577,933.07	2,910,905.96	34.1	5,622,268.91

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----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL	TOTAL	PROGRAM INCOME	TOTAL	AVAILABLE
YEAR	AUTHORIZATION	AMOUNT	DISBURSED	TO
				DISBURSE
1992	13,010,000.00	0.00	13,010,000.00	0.00
1993	8,854,000.00	23,137.99	8,877,137.99	0.00
1994	10,714,000.00	14,168.82	10,728,168.82	0.00
1995	12,599,000.00	0.00	12,599,000.00	0.00
1996	12,765,000.00	319,491.16	12,977,781.32	106,709.84
1997	12,318,000.00	1,984,655.27	14,302,655.27	0.00
1998	13,627,000.00	63,311.81	13,690,311.81	0.00
1999	14,719,000.00	0.00	14,704,634.23	14,365.77
2000	14,634,000.00	1,348,274.10	15,787,081.54	195,192.56
2001	16,492,000.00	17,931.00	15,963,996.30	545,934.70
2002	14,804,421.00	553,036.10	14,912,415.70	445,041.40
2003	16,248,000.00	343,899.28	15,668,307.29	923,591.99
2004	17,631,669.00	510,759.48	13,342,814.13	4,799,614.35
2005	16,097,208.00	797,979.59	7,076,141.02	9,819,046.57
2006	14,971,301.00	1,132,252.74	2,407,957.65	13,695,596.09
2007	15,192,040.00	559,285.70	958,125.70	14,793,200.00
2008	14,617,370.00	264,471.35	264,471.35	14,617,370.00
TOTAL	239,294,009.00	7,932,654.39	187,271,000.12	59,955,663.27

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----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL	COMMITTED	NET DISBURSED	NET DISBURSED	NET	DISBURSED	TOTAL
YEAR	AMOUNT	FOR	FOR	DISBURSED	PENDING	DISBURSED
		ACTIVITIES	ADMIN/OP		APPROVAL	
1992	11,309,000.00	11,309,000.00	1,701,000.00	13,010,000.00	0.00	13,010,000.00
1993	7,991,737.99	7,991,737.99	885,400.00	8,877,137.99	0.00	8,877,137.99
1994	9,256,768.82	9,256,768.82	1,471,400.00	10,728,168.82	0.00	10,728,168.82
1995	11,339,100.00	11,339,100.00	1,259,900.00	12,599,000.00	0.00	12,599,000.00
1996	11,682,991.16	11,576,281.32	1,401,500.00	12,977,781.32	0.00	12,977,781.32
1997	13,070,855.27	13,070,855.27	1,231,800.00	14,302,655.27	0.00	14,302,655.27
1998	11,967,611.81	11,967,611.81	1,722,700.00	13,690,311.81	0.00	13,690,311.81
1999	13,247,100.00	13,232,734.23	1,471,900.00	14,704,634.23	0.00	14,704,634.23
2000	14,518,874.10	14,323,681.54	1,463,400.00	15,787,081.54	0.00	15,787,081.54
2001	14,860,731.00	14,314,796.30	1,649,200.00	15,963,996.30	0.00	15,963,996.30
2002	13,671,757.10	13,226,715.70	1,685,700.00	14,912,415.70	0.00	14,912,415.70
2003	14,967,099.28	14,043,507.29	1,624,800.00	15,668,307.29	0.00	15,668,307.29
2004	15,907,003.78	11,644,089.43	1,698,724.70	13,342,814.13	0.00	13,342,814.13
2005	13,089,684.15	5,501,624.71	1,574,516.31	7,076,141.02	0.00	7,076,141.02
2006	13,383,006.53	1,152,252.74	1,255,704.91	2,407,957.65	0.00	2,407,957.65
2007	10,668,086.49	559,285.70	398,840.00	958,125.70	0.00	958,125.70
2008	1,750,820.87	264,471.35	0.00	264,471.35	0.00	264,471.35
TOTAL	202,682,228.35	164,774,514.20	22,496,485.92	187,271,000.12	0.00	187,271,000.12

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----- TOTAL PROGRAM PERCENT -----									
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FISCAL	TOTAL	PROGRAM INCOME	COMMITTED	DISB FOR	DISB FOR	NET	DISBURSED	TOTAL	AVAILABLE
YEAR	AUTHORIZATION	AMOUNT	FOR	ACTIVITIES	ADMIN/OP	DISBURSED	PENDING	DISBURSED	TO
			ACTIVITIES	ACTIVITIES			APPROVAL		DISBURSE
			%	%	%	%	%	%	%
1992	13,010,000.00	0.00	86.9	86.9	13.0	100.0	0.0	100.0	0.0
1993	8,854,000.00	23,137.99	90.2	90.0	9.9	100.0	0.0	100.0	0.0
1994	10,714,000.00	14,168.82	86.3	86.2	13.7	100.0	0.0	100.0	0.0
1995	12,599,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	12,765,000.00	319,491.16	91.5	88.4	10.7	99.1	0.0	99.1	0.8
1997	12,318,000.00	1,984,655.27	100.0	91.3	8.6	100.0	0.0	100.0	0.0
1998	13,627,000.00	63,311.81	87.8	87.4	12.5	100.0	0.0	100.0	0.0
1999	14,719,000.00	0.00	90.0	89.9	10.0	99.9	0.0	99.9	0.0
2000	14,634,000.00	1,348,274.10	99.2	89.6	9.1	98.7	0.0	98.7	1.2
2001	16,492,000.00	17,931.00	90.1	86.7	9.9	96.6	0.0	96.6	3.3
2002	14,804,421.00	553,036.10	92.3	86.1	10.9	97.1	0.0	97.1	2.8
2003	16,248,000.00	343,899.28	92.1	84.6	9.7	94.4	0.0	94.4	5.5
2004	17,631,669.00	510,759.48	90.2	64.1	9.3	73.5	0.0	73.5	26.4
2005	16,097,208.00	797,979.59	81.3	32.5	9.3	41.8	0.0	41.8	58.1
2006	14,971,301.00	1,132,252.74	89.3	7.1	7.7	14.9	0.0	14.9	85.0
2007	15,192,040.00	559,285.70	70.2	3.5	2.5	6.0	0.0	6.0	93.9
2008	14,617,370.00	264,471.35	11.9	1.7	0.0	1.7	0.0	1.7	98.2
TOTAL	239,294,009.00	7,932,654.39	84.7	66.6	9.0	75.7	0.0	75.7	24.2